

**Improve use of data in delivery and management of mental health services.**

**Agency/Program #:** 69010-33-I2  
**Division:** Addictive & Mental Disorders  
**Program:** Community Mental Health Srv

<b>Agency Name:</b>	Department of Public Health and Human Services	
<b>Agency Contact:</b>	Joyce DeCunzo	444-3969
<b>LFC Contact:</b>	Senator Cobb; Senator Williams	
<b>LFD Liaison:</b>	Lois Steinbeck	444-5391
<b>OBPP Liaison:</b>	Pat Sullivan	444-1207

## Program or Project Description:

The Addictive and Mental Disorders Division administers publicly funded mental health and chemical dependency services for adults. This initiative will implement a recovery marker system measure real life outcomes for people who are working towards recovery. The information will be disseminated to stake holders and used by AMDD for oversight and planning.

Appropriation, Expenditure and Source					
Fund Name:	2008		2009		Approp & Expenditure numbers are as of October 31, 2007
	Approp.	Expended	Approp.	Expended	
General Fund					
State Special					
Federal Funds					
Total:	\$0	\$0	\$0	\$0	

## Goal(s):

Improve the use of data in delivery and management of mental health services.

## Performance Measures :

Fully implement Recovery Marker system of measurement to report client outcome measures for employment, housing, symptom interference, and substance use.

By 2008, all mental health centers will be able to submit Recovery Marker data

Establish baseline for adults receiving case management for FY 08

Establish consistent reporting of screening for co-occurring disorders by FY 09

2009 Biennium Significant Milestones:		Completion Dates	
		Target	Actual
1			
2			
3			
4			
5			

**Performance Report:****LFD Narrative:****EXECUTIVE CHANGES:**

1. Changes to Goals/Initiatives No
2. Changes to Performance Measures No

**LFD ASSESSMENT:**

1. Goal is measurable within the biennium Yes.  
Progress toward goal On track and Best Practices - Documenting and measuring recovery markers is innovative and could be a powerful tool for policy makers depending on what is tracked and how the system is implemented. This initiative was added by AMDD after the legislative session concluded and it is included in the LFC performance measuring project at AMDD's request.

**APPROPRIATION ISSUES**

1. Appropriation/Expenditures Provided No - The executive did not provide an appropriation nor estimated expenditure amount. The LFC may wish to know what appropriation supports this initiative since it was not fully addressed in appropriation committee hearings and what the projected costs are.



Version	Date	Author
BO - 1	12/05/07	Steinbeck

Change Description
LFD narrative added



GOVERNOR'S OFFICE OF  
BUDGET AND PROGRAM PLANNING

## Goals/Objectives

**Agency Contact:** Joyce DeCunzo **Phone Number:** 444-3969  
**Agency Name:** Department of Public Health and Human Services  
**Division:** Addictive & Mental Disorders  
**Program (identify and briefly describe):** Community Mental Health Services

The recovery marker system will collect information on individuals served by the state mental health and chemical dependency systems. Recovery markers measure real life outcomes for people who are working towards recovery. Recovery markers are a way to link outcomes to services. The system will report information back to clinicians for use in treatment planning, to administrators for management and program evaluation purposes and to advocacy organizations and the Mental Health Services Bureau for planning and oversight activities.

**List a single goal and brief description:**

Improve use of data in delivery and management of mental health services.

**Describe the performance measures related to this goal:**

Fully implement Recovery Marker system of measurement to report client outcome measures for employment, housing, symptom interference, and substance use.

By 2008, all mental health centers will be able to submit Recovery Marker data

Establish baseline for adults receiving case management for FY 08

Establish consistent reporting of screening for co-occurring disorders by FY 09

**List significant milestones and target dates to be completed in the 2009 Biennium:**

Implement recovery markers system in all Mental Health Centers. 6/30/2008

Complete Baseline Assessments. December 2007.

**Describe the current status of the measurements related to the goal:**

November, 2007. Completed training of Mental Health Centers' Case managers.